

**LETCHWORTH AREA COMMITTEE
13 NOVEMBER 2013**

***PART 1 – PUBLIC DOCUMENT**

AGENDA ITEM No.

6

**TITLE OF REPORT: LETCHWORTH GARDEN CITY OPEN AIR POOL –
EXTENDED OPENING HOURS**

Information received from Stevenage Leisure Centre.

**LETCHWORTH OUTDOOR POOL
EXTENDED OPENING HOURS – SUMMER 2014
OPTIONS**

For the committee to consider extended opening hours for the Letchworth Outdoor Pool 2014 season.

The following table provides a number of options that SLL wish the committee to consider: -

Options	Detail of options	Grant Required
Option A (3 mornings per week all season)	3 Mornings (7-8am) a week for 1 hour during the whole season (15 weeks) Hourly operating cost £97.09 3 hours x 15 weeks £4,369.05 Expected Income £2,623.02	£1,746.03
Option B (5 mornings per week all season)	5 Mornings (7-8am) a week for 1 hour all season (15 weeks) Hourly operating cost £97.09 5 hours x 15 weeks £7,281.75 Expected Income £3,217.30	£4064.45

Option C (5 mornings per week for summer holiday)	5 Mornings (7-8am) a week for 1 hour during summer holiday (7 weeks) Hourly operating cost £97.09 5 hours x 7 weeks £3,398.15 Expected Income £1,500.93	£1,897.22
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The early morning extended hours is anticipated to return the highest usage levels, however, as before this will be dependant on the weather conditions.

The average swim price (£3.58 casual and £1.95 season ticket) has been calculated to deduct from the grant total based upon customer usage (249 casual and 888 season ticket) during season 2013.

For option C, the season ticket income amount has been reduced to take into account the reduction of usage by season ticket holders (7 weeks instead of 15).